| Gloucester County Insurance Commission 2022 Budget |              |  |
|--|--------------|--|
| Claims Funds                                       |              |  |
| Property   | \$ 316,000   |  |
| Liability  | \$ 538,000   |  |
| Auto   | \$ 113,000   |  |
| Workers Compensation                               | \$ 1,244,000 |  |
| POL/EPL  | \$ 102,000   |  |
| NJCE Fund Premiums                                 | \$ 2,929,936 |  |
| Expenses, Fees & Contingency                       | \$ 1,183,783 |  |
| XS JIF Ancillary Coverage                          | \$1,057,153  |  |
| TOTAL  | \$ 7,483,872 |  |