

**Gloucester County Insurance Commission  
2012 Budget**

Claims Funds	
Property	\$ 238,943
Liability	\$ 969,800
Auto	\$ 68,650
Workers Compensation	\$ 1,292,157
NJCE Fund Premiums	\$ 1,318,521
Expenses, Fees & Contingency	\$ 621,214
XS JIF Ancillary Coverage	\$ 1,095,706
<b>TOTAL</b>	<b>\$5,604,991</b>